



Action Item

TO: Board of Trustees and Superintendent of Schools

PRESENTED BY: Sid Albaugh, Assistant Superintendent – Business Services

BOARD AGENDA ITEM: Consideration of Approval of 2018 Measure A - Facilities Project List

BOARD MEETING DATE: March 14, 2018

BACKGROUND

PMSM Architects has engaged the Oxnard Union High School District community and its stakeholders in the facilities master planning process since October. During this process, the list of high priority capital projects has been prioritized based on (1) Fire, Life, and Safety (*Must Do's*); (2) Modernization Projects (*Need to Do's*); and (3) Other High Priority Projects (*Want to Do's*) identified by stakeholders.

ADMINISTRATIVE DISCUSSION

On February 28, 2018, the District held a Facilities Workshop and reviewed the list of projects and potential funding sources. Pursuant to the Board's request, District staff is bringing forward the 2018 Measure A – Facilities Project List as the recommended projects for the District and an allocation summary detailing how Measure A funds will be used.

FISCAL IMPLICATION

Total project investments are estimated to exceed \$500 million and will be allocated from the following sources: \$350 million from Measure A; \$129 million from State sources; and \$27 million from Measure H.

RECOMMENDATION

It is the recommendation of the District Administration that the Board of Trustees approve the 2018 Measure A - Facilities Project List, as presented.