

#### Staff Reports

TO: Board of Trustees and Interim Superintendent of Schools

PRESENTED BY: Jeffrey Weinstein, Assistant Superintendent Business Services

BOARD AGENDA ITEM: Measure A Projects Update

BOARD MEETING DATE: August 26, 2020

#### **BACKGROUND**

The District has identified approximately 145 possible modernization, energy conservation, and construction projects for District Facilities. This includes a new comprehensive high school. The funding for these projects is Measure A Bond Funds. The following information is given to the board, staff, and public to update them on the progress of these projects and the expenditure of the Measure A Bond Funds.

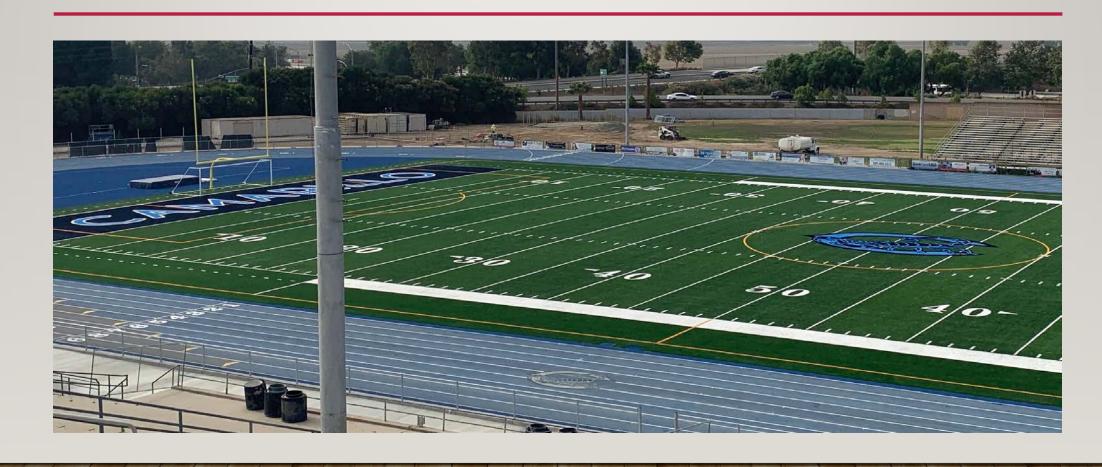
This presentation is for information purposes only.

# MEASURE A PROJECT UPDATE

PRESENT TO THE OUHSD BOARD OF TRUSTEES

AUGUST 26<sup>TH</sup>, 2020

# ATHLETIC FACILTIES AND FIELD RENOVATION



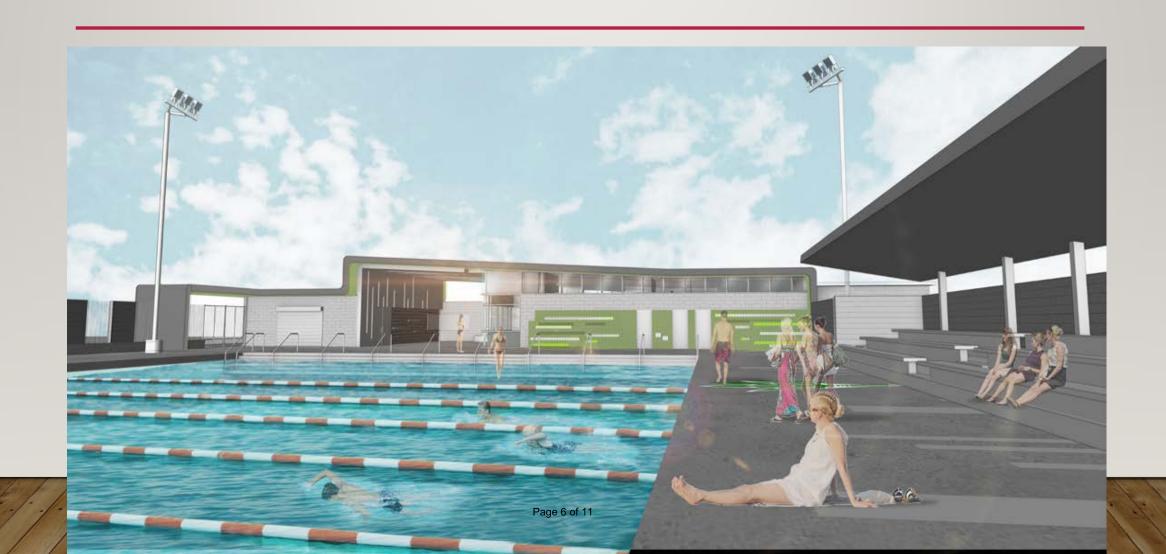
## ATHLETIC FACILITES RENOVATION

- Phase One Field and Track
  - ACHS, HHS, PHS: COMPLETED
  - CIHS, OHS, RMHS: IN CONSTRUCTION
- Phase Two: Bleachers, Stadium Lighting and Audio, Snack Shack, Pathways, Entries Field
  - ACHS, HHS, PHS: COMPLETED
  - CIHS, OHS, RMHS: IN CONSTRUCTION
- Phase Three: Other Facilities and Field Renovation: Gym, Pools, Tennis, SB & BB Fields
  - Start date to be determined by project and availability of resources

## OTHER ATHLETIC FACILITIES RENOVATIONS

- ACHS: Gym Backboards, Gym Bleachers, Tennis Fencing, Pool Shade Covers
- CIHS: Tennis Court Replacement, Gym Backboards and Bleachers
- HHS: Pool Shade Cover, Tennis Court Resurface and Fencing
- OHS: Pool Renovation, Tennis Court Replacement, Gym Backboards and Dividers
- PHS: Gym Bleacher Repairs & Backboards, Pool Design for future
- RMHS: Swimming Pool Fencing & Scoreboard, Pool Shade Cover, Tennis Fencing, Gym Backboard and Bleachers

# CIHS POOL DESIGN COMPLETED AT DSA



# SECURITY & SAFETY UPGRADES ALL SITES

- Digital Cameras: Completed
- Lobby Renovations: 60% to 90% Completed
- Perimeter and Internal Security Fencing: Construction to begin shortly
- New School Marquees: In Process
- Site Utilities of Electric and Water Upgraded (Majority Completed/RMHS Water in process)
- New Campus LED Lighting Upgrades Continuing

### HVAC AND CLASSROOM MODERNIZATION

- ACHS: Relocatable Classrooms Installed; HVAC Project Out For Bid
- CIHS: Relocatable Classrooms Under Construction; HVAC Design at DSA
- HHS: Relocatable Classrooms Under Construction; HVAC Design at DSA
- OHS: Relocatable Classrooms Installed; HVAC Project Out for Bid
- PHS: Relocatable Classrooms Installed; HVAC Project Out for Bid
- RCHS: Relocatable Classrooms Installed; HVAC Construction in Process
- RMHS: Relocatable Classrooms on Hold (Water); HVAC Design at DSA

# FRONTIER HIGH SCHOOL

- Site Safety & Security
  - Security Camera Install Completed
  - Fencing Plans Approved and Out for Bid
  - Lobby Renovation Completed
  - Gutter and Roof Replacement Completed
  - Painting Completed
  - Classroom Renovations Completed (flooring, lighting, paint, etc.)
  - Sunshade under design

# DEL SOL HIGH SCHOOL

- Site Purchase Completed
- Groundbreaking held
- Drawings at DSA approval expected in September
- Construction Manager hired
- Phase I (Acquisition of dirt and rough grading of site) Summer 2020
- Grading to begin October 2020

# COMMUNICATION PLAN

- Weekly Updates
- Tim Gallagher and Social Spice Media as External Support
- Teo Lopez and IT Team as Internal Support
- Quarterly Site Meetings with Stakeholders
- Quarterly Measure A Committee Meetings